

Oakland Solid Waste & Recycling System – Existing Conditions

1. Exclusive franchise agreement with Waste Management of Alameda County (WMAC) through 12/31/2012:
 - a. Residential¹ solid waste collection
 - b. Residential solid waste transfer
 - c. Residential solid waste disposal including guaranteed landfill capacity for duration of franchise
 - d. Residential recycling collection (for south/east half of City only)
 - e. Residential recycling processing (for south/east half of City only)
 - f. Single-family dwelling organics collection and transfer
 - g. Single-family dwelling organics processing (Grover, for WMAC)
 - h. Commercial solid waste collection (excluding “self haul” – see 3.b. below)
 - i. Commercial solid waste transfer
 - j. Commercial solid waste disposal

2. Residential recycling agreement with California Waste Solutions (CWS) through 12/31/2012:
 - a. Residential recycling collection (for north/west half of City only)
 - b. Residential recycling processing (for north/west half of City only)

3. Municipal Code:
 - a. All dwellings (residential & commercial) required to have weekly garbage collection service provided by WMAC ([OMC 8.28.060](#))
 - i. All tons collected under franchise disposed at Altamont LF per franchise
 - b. Waste generators may self-haul own material to permitted LF or TS (also in [OMC 8.28.060](#))
 - c. Provides that commercial source-separated recyclable materials are excluded from Franchise ([OMC 8.28.030](#)):
 - i. Allows non-franchised operators to haul commercial recyclable materials (including C&D Debris and organics)
 - ii. Allows non-franchised operators to charge fee for service to haul commercial recyclable materials
 - d. Construction & Demolition Debris Recycling ordinance ([OMC 15.34](#)) requires affected projects² to recycle 100% of all asphalt & concrete materials and 65% of all other materials

4. Revenues and Finances:
 - a. All revenues collected by WMAC from franchise rate payers
 - b. Portion of total is returned to City by WMAC including:
 - i. Franchise Fee
 - ii. City Fees
 - c. A portion of and 4.b. above is paid back to WMAC & CWS for Residential Recycling services
 - d. WMAC made whole by City for non-payment of (residential-only) accounts; City then attempts to collect payment; non-payment leads to property lien ([OMC 8.28.190](#) - [OMC 8.28.260](#))
 - e. No revenues from non-franchised generator self hauled tons are returned to City

¹ “Residential” includes single-family dwellings (1-4 units) and multi-family dwellings (greater-than 4 units)

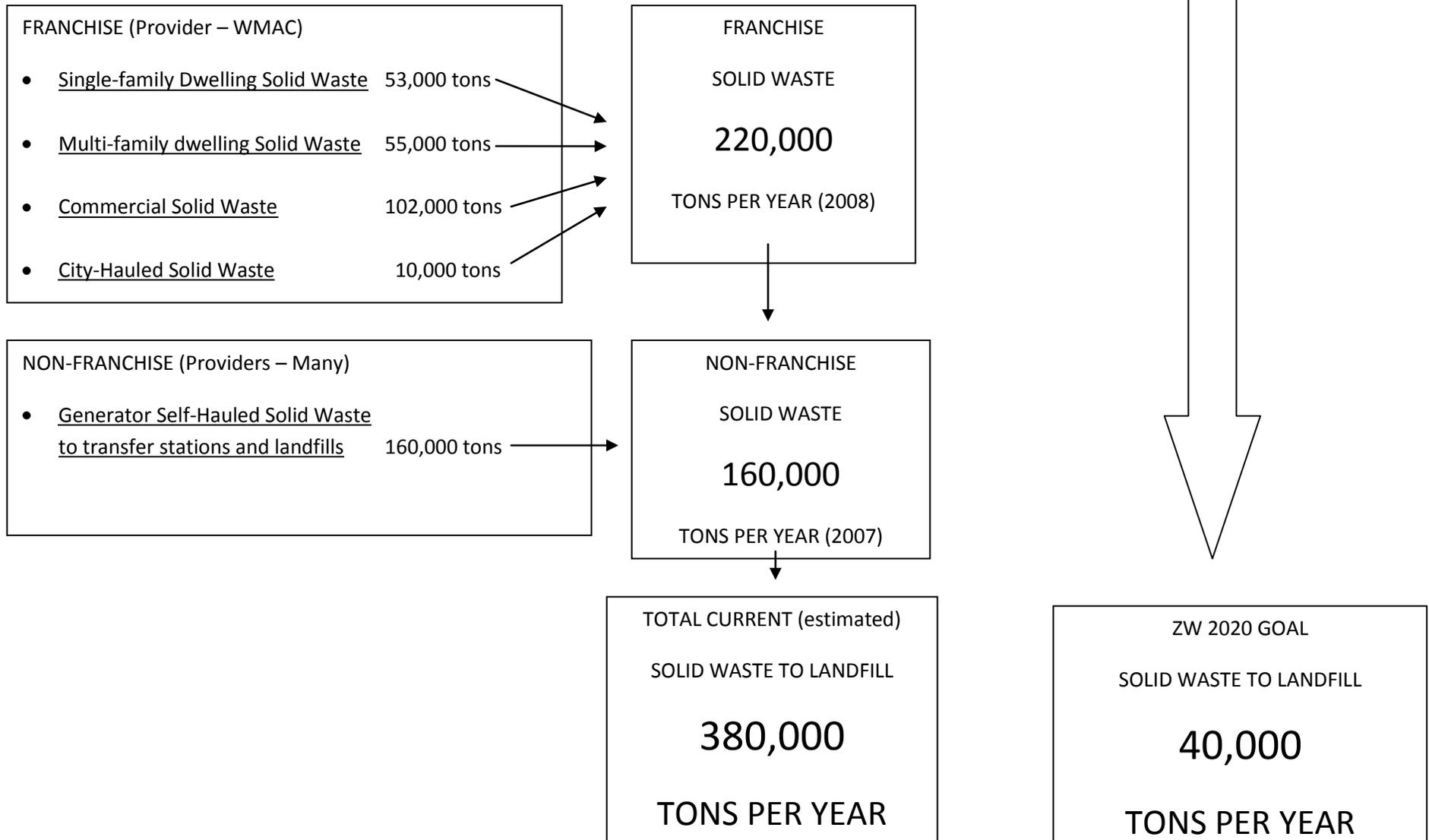
² New Construction (Residential and Non-residential); Demolition (Non-residential and Apartment House); Alteration/Addition (Non-residential and Apartment House) with construction valuation of \$50,000 or greater

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Solid Waste Sectors

Current Solid Waste Tons Per Year

City's Goal: "Zero Waste" By 2020



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System Services

FRANCHISED SERVICES (Provider – WMAC except where noted)

- Residential Recycling Collection – East side
- Residential Recycling Collection – West side (California Waste Solutions)
- Residential Recycling Processing
- Single-family Organics Collection & Transfer
- Single-family Organics Processing (Grover, for WMAC)
- Residential Solid Waste Collection*
- Residential Solid Waste Transfer
- Residential Solid Waste Disposal
- Commercial Solid Waste Collection*
- Commercial Solid Waste Transfer
- Commercial Solid Waste Disposal

*Mandatory subscription

NON-FRANCHISED (Providers – Many)

- Generator Self-Hauled Solid Waste Collection, Transfer & Disposal
- Commercial Recycling Collection & Processing
- Commercial Organics Collection & Processing

System Revenues

FRANCHISE
SYSTEM REVENUES
Collected from rate-payers
by Franchisee

NON-FRANCHISE
SYSTEM REVENUES

City Revenues

CITY REVENUES FROM FRANCHISE
A portion of this is paid back to WMAC & CWS for residential recycling service

NO CITY REVENUES FROM
NON-FRANCHISE TONS